UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS

Ejecucion de Gastos Vigencia 2021 Enero

ntidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificacione	Modific. Acumulado	Apropiacion Vigent	Suspension	Aprop. Disponible	CDP Mes	CDP Acumulad	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acu	Saldo p. Compron	Eje Ptal %	Giro Mes Pres	Giros Acumul	Saldo por Pag	% Ej.Giro
OTAL	128881000000	0	0	128881000000	0	128881000000	128881000000	14964807301	113917000000	8626873294	8626873294	6337934007	6.6937	4448393243	4448393243	4178480051	3.4515
131-01 UNIDAD ADMINISTRATIVA ESPECIA	128881000000	0	0	128881000000	0	128881000000	128881000000	14964807301	113917000000	8626873294	8626873294	6337934007	6.6937	4448393243	4448393243	4178480051	3.4515
0000000000000000131 0131 - Programa	72881360000	0	0	72881360000	0	72881360000	5166833541	5166833541	67714526459	4641445703	4641445703	525387838	6.3685	3573313915	3573313915	1068131788	4.9029
310101010101 Sueldo b鋼ico	20450655000	0	0	20450655000	0	20450655000	1366926401	1366926401	19083728599	1366926401	1366926401	0	6.684	1134772099	1134772099	232154302	5.5488
-100-F001 VA-Recursos distrito	20450655000	0	0	20450655000	0	20450655000	1366926401	1366926401	19083728599	1366926401	1366926401	0	6.684	1134772099	1134772099	232154302	5.5488
310101010104 Gastos de representaci鏡	335755000	0	0	335755000	0	335755000	28694011	28694011	307060989	28694011	28694011	0	8.5461	28694011	28694011	0	8.5461
-100-F001 VA-Recursos distrito	335755000	0	0	335755000	0	335755000	28694011	28694011	307060989	28694011	28694011	0	8.5461	28694011	28694011	0	8.5461
310101010105 Horas extras, dominicales,	10442337000	0	0	10442337000	0	10442337000	1086797747	1086797747	9355539253	1086797747	1086797747	0	10.4076	1086797747	1086797747	0	10.4076
-100-F001 VA-Recursos distrito	10442337000	0	0	10442337000	0	10442337000	1086797747	1086797747	9355539253	1086797747	1086797747	0	10.4076	1086797747	1086797747	0	10.4076
310101010108 Bonificaci鏡 por servicios p	622823000	0	0	622823000	0	622823000	42355270	42355270	580467730	42355270	42355270	0	6.8005	42355270	42355270	0	6.8005
-100-F001 VA-Recursos distrito	622823000	0	0	622823000	0	622823000	42355270	42355270	580467730	42355270	42355270	0	6.8005	42355270	42355270	0	6.8005
310101010110 Prima de navidad	2450009000	0	0	2450009000	0	2450009000	195954	195954	2449813046	195954	195954	0	0.008	195954	195954	0	0.008
-100-F001 VA-Recursos distrito	2450009000	0	0	2450009000	0	2450009000	195954	195954	2449813046	195954	195954	0	0.008	195954	195954	0	0.008
310101010111 Prima de vacaciones	1176031000	0	0	1176031000	0	1176031000	45847204	45847204	1130183796	45847204	45847204	0	3.8985	45847204	45847204	0	3.8985
-100-F001 VA-Recursos distrito	1176031000	0	0	1176031000	0	1176031000	45847204	45847204	1130183796	45847204	45847204	0	3.8985	45847204	45847204	0	3.8985
310101010201 Prima de antig鋼dad	662883000	0	0	662883000	0	662883000	51733893	51733893	611149107	51733893	51733893	0	7.8044	51733893	51733893	0	7.8044
-100-F001 VA-Recursos distrito	662883000	0	0	662883000	0	662883000	51733893	51733893	611149107	51733893	51733893	0	7.8044	51733893	51733893	0	7.8044
310101010202 Prima t閳nica	842795000	0	0	842795000	0	842795000	60109446	60109446	782685554	60109446	60109446	0	7.1322	60109446	60109446	0	7.1322
-100-F001 VA-Recursos distrito	842795000	0	0	842795000	0	842795000	60109446	60109446	782685554	60109446	60109446	0	7.1322	60109446	60109446	0	7.1322
310101010203 Prima semestral	3849927000	0	0	3849927000	0	3849927000	0	0	3849927000	0	0	0	0	0	0	0	0
-100-F001 VA-Recursos distrito	3849927000	0	0	3849927000	0	3849927000	0	0	3849927000	0	0	0	0	0	0	0	0
310101010205 Prima de riesgo	1458205000	0	0	1458205000	0	1458205000	120602586	120602586	1337602414	120602586	120602586	0	8.2706	120602586	120602586	0	8.2706
-100-F001 VA-Recursos distrito	1458205000	0	0	1458205000	0	1458205000	120602586	120602586	1337602414	120602586	120602586	0	8.2706	120602586	120602586	0	8.2706
310101020101 Aportes a la seguridad soc	3043854000	0	0	3043854000	0	3043854000	0	0	3043854000	0	0	0	0	0	0	0	0
-100-F001 VA-Recursos distrito	3043854000	0	0	3043854000	0	3043854000	0	0	3043854000	0	0	0	0	0	0	0	0
310101020102 Aportes a la seguridad soc	1134108000	0	0	1134108000	0	1134108000	0	0	1134108000	0	0	0	0	0	0	0	0
-100-F001 VA-Recursos distrito	1134108000	0	0	1134108000	0	1134108000	0	0	1134108000	0	0	0	0	0	0	0	0
310101020202 Aportes a la seguridad soc	2959521000	0	0	2959521000	0	2959521000	0	0	2959521000	0	0	0	0	0	0	0	0
-100-F001 VA-Recursos distrito	2959521000	0	0	2959521000	0	2959521000	0	0	2959521000	0	0	0	0	0	0	0	0
310101020301 Aportes de cesant鏈s a for	2302968000	0	0	2302968000	0	2302968000	0	0	2302968000	0	0	0	0	0	0	0	0
-100-F001 VA-Recursos distrito	2302968000	0	0	2302968000	0	2302968000	0	0	2302968000	0	0	0	0	0	0	0	0
310101020302 Aportes de cesant鏈s a for	1640755000	0	0	1640755000	0	1640755000	359064426	359064426	1281690574	359064426	359064426	0	21.8841	359064426	359064426	0	21.8841
-100-F001 VA-Recursos distrito	1640755000	0	0	1640755000	0	1640755000	359064426	359064426	1281690574	359064426	359064426	0	21.8841	359064426	359064426	0	21.8841
310101020402 Cafam	1593633000	0	0	1593633000	0	1593633000	16138300	16138300	1577494700	16138300	16138300	0	1.0127	16138300	16138300	0	1.0127
-100-F001 VA-Recursos distrito	1593633000	0	0	1593633000	0	1593633000	16138300	16138300	1577494700	16138300	16138300	0	1.0127	16138300	16138300	0	1.0127
310101020502 Aportes generales al sister	2073587000	0	0	2073587000	0	2073587000	0	0	2073587000	0	0	0	0	0	0	0	0
-100-F001 VA-Recursos distrito	2073587000	0	0	2073587000	0	2073587000	0	0	2073587000	0	0	0	0	0	0	0	0
310101020601 Aportes al ICBF de funcion	1195373000	0	0	1195373000	0	1195373000	12105500	12105500	1183267500	12105500	12105500	0	1.0127	12105500	12105500	0	1.0127
-100-F001 VA-Recursos distrito	1195373000	0	0	1195373000	0	1195373000	12105500	12105500	1183267500	12105500	12105500	0	1.0127	12105500	12105500	0	1.0127
310101020701 Aportes al SENA de funcio	199170000	0	0	199170000	0	199170000	2023100	2023100	197146900	2023100	2023100	0	1.0158	2023100	2023100	0	1.0158
-100-F001 VA-Recursos distrito	199170000	0	0	199170000	0	199170000	2023100	2023100	197146900	2023100	2023100	0	1.0158	2023100	2023100	0	1.0158
310101020801 Aportes a la ESAP de funci	199170000	0	0	199170000	0	199170000	2023100	2023100	197146900	2023100	2023100	0	1.0158	2023100	2023100	0	1.0158
-100-F001 VA-Recursos distrito	199170000	0	0	199170000	0	199170000	2023100	2023100	197146900	2023100	2023100	0	1.0158	2023100	2023100	0	1.0158
310101020901 Aportes a escuelas industr	372045000	0	0	372045000	0	372045000	4038700	4038700	368006300	4038700	4038700	0	1.0855	4038700	4038700	0	1.0855
-100-F001 VA-Recursos distrito	372045000	0	0	372045000	0	372045000	4038700	4038700	368006300	4038700	4038700	0	1.0855	4038700	4038700	0	1.0855
3101010302 Bonificaci鏡 por recreaci鏡	113848000	0	0	113848000	0	113848000	4644618	4644618	109203382	4644618	4644618	0	4.0797	4644618	4644618	0	4.0797
-100-F001 VA-Recursos distrito	113848000	0	0	113848000	0	113848000	4644618	4644618	109203382	4644618	4644618	0	4.0797	4644618	4644618	0	4.0797
3101010305 Reconocimiento por permar	563209000	0	0	563209000	0	563209000	537231539	537231539	25977461	537231539	537231539	0	95.3876	537231539	537231539	0	95.3876
-100-F001 VA-Recursos distrito	563209000	0	0	563209000	0	563209000	537231539	537231539	25977461	537231539	537231539	0	95.3876	537231539	537231539	0	95.3876
3101010306 Prima secretarial	1650000	0	0	1650000	0	1650000	52765	52765	1597235	52765	52765	0	3.1979	52765	52765	0	3.1979
-100-F001 VA-Recursos distrito	1650000	0	0	1650000	0	1650000	52765	52765	1597235	52765	52765	0	3.1979	52765	52765	0	3.1979
310201010105 Maquinaria de oficina, con	10412000	0	0	10412000	0	10412000	7080160	7080160	3331840	0	0	7080160	0	0	0	0	0
-100-F001 VA-Recursos distrito	10412000	0	0	10412000	0	10412000	7080160	7080160	3331840	0	0	7080160	0	0	0	0	0
310202010103 Productos de moliner鏈, a	94871000	0	0	94871000	0	94871000	94871000	94871000	0	84871000	84871000	10000000	89.4594	0	0	84871000	0
-100-F001 VA-Recursos distrito	94871000	0	0	94871000	0	94871000	94871000	94871000	0	84871000	84871000	10000000	89.4594	0	0	84871000	0
310202010106 Dotaci鏡 (prendas de vest	323945000	0	0	323945000	0	323945000	14332597	14332597	309612403	14332597	14332597	0	4.4244	0	0	14332597	0
-100-F001 VA-Recursos distrito	323945000	-14332597	-14332597	309612403	0	309612403	0	0	309612403	0	0	0	0	0	0	0	0
-601-F001 PAS-Otros distrito	0	14332597	14332597	14332597	0	14332597	14332597	14332597	0	14332597	14332597	0	100	0	0	14332597	0
310202010202 Pasta o pulpa, papel y prod	32231000	0	0	32231000	0	32231000	17512865	17512865	14718135	0	0	17512865	0	0	0	0	0
-100-F001 VA-Recursos distrito	32231000	0	0	32231000	0	32231000	17512865	17512865	14718135	0	0	17512865	0	0	0	0	0
310202010205 Otros productos qu鋼icos;	206369000	0	0	206369000	0	206369000	111133800	111133800	95235200	5379756	5379756	105754044	2.6069	0	0	5379756	0
-100-F001 VA-Recursos distrito	206369000	0	0	206369000	0	206369000	111133800	111133800	95235200	5379756	5379756	105754044	2.6069	0	0	5379756	0
310202010206 Productos de caucho y pl鋼	18955000	0	0	18955000	0	18955000	16413829	16413829	2541171	5000000	5000000	11413829	26.3783	0	0	5000000	0
-100-F001 VA-Recursos distrito	18955000	0	0	18955000	0	18955000	16413829	16413829	2541171	5000000	5000000	11413829	26.3783	0	0	5000000	0
310202010208 Muebles; otros bienes tran	24035000	0	0	24035000	0	24035000	21113595	21113595	2921405	5000000	5000000	16113595	20.803	0	0	5000000	0
-100-F001 VA-Recursos distrito	24035000	0	0	24035000	0	24035000	21113595	21113595	2921405	5000000	5000000	16113595	20.803	0	0	5000000	0
3102020201060 1 Servicios de mensajer鏈	144230000	0	0	144230000	0	144230000	0	0	144230000	0	0	0	0	0	0	0	0
-100-F001 VA-Recursos distrito	144230000	0	0	144230000	0	144230000	0	0	144230000	0	0	0	0	0	0	0	0
3102020202010 7 Servicios de seguros de v	2317506000	0	0	2317506000	0	2317506000	0	0	2317506000	0	0	0	0	0	0	0	0

-100-F001 VA-Recursos distrito	2317506000	0	0	2317506000	0	2317506000	0	0	2317506000	0	0	0	0	0	0	0	0
3102020202010 8 Servicios de seguros cont	448034000	0	0	448034000	0	448034000	0	0	448034000	0	0	0	0	0	0	0	0
-100-F001 VA-Recursos distrito	448034000	0	0	448034000	0	448034000	0	0	448034000	0	0	0	0	0	0	0	0
3102020202010 9 Servicios de seguros gene	729584000	0	0	729584000	0	729584000	0	0	729584000	0	0	0	0	0	0	0	0
-100-F001 VA-Recursos distrito	729584000	0	0	729584000	0	729584000	0	0	729584000	0	0	0	0	0	0	0	0
3102020202011 0 Servicios de seguro oblig	139251000	0	0	139251000	0	139251000	0	0	139251000	0	0	0	0	0	0	0	0
-100-F001 VA-Recursos distrito	139251000	0	0	139251000	0	139251000	0	0	139251000	0	0	0	0	0	0	0	0
3102020202011 1 Servicios de administraci	2154000	0	0	2154000	0	2154000	0	0	2154000	0	0	0	0	0	0	0	0
-100-F001 VA-Recursos distrito	2154000	0	0	2154000	0	2154000	0	0	2154000	0	0	0	0	0	0	0	0
3102020202011 2 Otros servicios de seguro	156250000	0	0	156250000	0	156250000	0	0	156250000	0	0	0	0	0	0	0	0
-100-F001 VA-Recursos distrito	156250000	0	0	156250000	0	156250000	0	0	156250000	0	0	0	0	0	0	0	0
3102020202020 3 Servicio de arrendamient	305864000	0	0	305864000	0	305864000	46652970	46652970	259211030	46652970	46652970	0	15.2528	0	0	46652970	0
-100-F001 VA-Recursos distrito	305864000	0	0	305864000	0	305864000	46652970	46652970	259211030	46652970	46652970	0	15.2528	0	0	46652970	0
3102020203020 1 Servicios de documentac	500000	0	0	500000	0	500000	0	0	500000	0	0	0	0	0	0	0	0
-100-F001 VA-Recursos distrito	500000	0	0	500000	0	500000	0	0	500000	0	0	0	0	0	0	0	0
3102020203030 3 Servicios de diseñ y desa	52118000	0	0	52118000	0	52118000	12625900	12625900	39492100	0	0	12625900	0	0	0	0	0
-100-F001 VA-Recursos distrito	52118000	0	0	52118000	0	52118000	12625900	12625900	39492100	0	0	12625900	0	0	0	0	0
3102020203040 1 Servicios de telefon ía fija	90000000	0	0	90000000	0	90000000	7343160	7343160	82656840	7343160	7343160	0	8.1591	7343160	7343160	0	8.1591
-100-F001 VA-Recursos distrito	90000000	0	0	90000000	0	90000000	7343160	7343160	82656840	7343160	7343160	0	8.1591	7343160	7343160	0	8.1591
3102020203040 2 Servicios de telecomunic	13598000	0	0	13598000	0	13598000	1039878	1039878	12558122	1039878	1039878	0	7.6473	1039878	1039878	0	7.6473
-100-F001 VA-Recursos distrito	13598000	0	0	13598000	0	13598000	1039878	1039878	12558122	1039878	1039878	0	7.6473	1039878	1039878	0	7.6473
3102020203040 4 Servicios de telecomunic	241006000	0	0	241006000	0	241006000	240946321	240946321	59679	0	0	240946321	0	0	0	0	0
-100-F001 VA-Recursos distrito	241006000	0	0	241006000	0	241006000	240946321	240946321	59679	0	0	240946321	0	0	0	0	0
3102020203040 7 Servicios de transmisi ón	18882000	0	0	18882000	0	18882000	1676672	1676672	17205328	1676672	1676672	0	8.8797	1676672	1676672	0	8.8797
-100-F001 VA-Recursos distrito	18882000	0	0	18882000	0	18882000	1676672	1676672	17205328	1676672	1676672	0	8.8797	1676672	1676672	0	8.8797
3102020203050 1 Servicios de protecci ón (p	792300000	0	0	792300000	0	792300000	192457171	192457171	599842829	192457171	192457171	0	24.2909	0	0	192457171	0
-100-F001 VA-Recursos distrito	792300000	-45065943	-45065943	747234057	0	747234057	147391228	147391228	599842829	147391228	147391228	0	19.7249	0	0	147391228	0
-601-F001 PAS-Otros distrito	0	45065943	45065943	45065943	0	45065943	45065943	45065943	0	45065943	45065943	0	100	0	0	45065943	0
3102020203050 2 Servicios de limpieza gen	403000000	0	0	403000000	0	403000000	403000000	403000000	0	403000000	403000000	0	100	0	0	403000000	0
-100-F001 VA-Recursos distrito	403000000	0	0	403000000	0	403000000	403000000	403000000	0	403000000	403000000	0	100	0	0	403000000	0
3102020203050 3 Servicios de copia y repro	600000	0	0	600000	0	600000	0	0	600000	0	0	0	0	0	0	0	0
-100-F001 VA-Recursos distrito	600000	0	0	600000	0	600000	0	0	600000	0	0	0	0	0	0	0	0
3102020203050 4 Servicios de correo	2000000	0	0	2000000	0	2000000	0	0	2000000	0	0	0	0	0	0	0	0
-100-F001 VA-Recursos distrito	2000000	0	0	2000000	0	2000000	0	0	2000000	0	0	0	0	0	0	0	0
3102020203060 3 Servicios de mantenimie	350000000	0	0	350000000	0	350000000	0	0	350000000	0	0	0	0	0	0	0	0
-100-F001 VA-Recursos distrito	350000000	0	0	350000000	0	350000000	0	0	350000000	0	0	0	0	0	0	0	0
3102020203060 4 Servicios de mantenimie	24000000	0	0	24000000	0	24000000	0	0	24000000	0	0	0	0	0	0	0	0
-100-F001 VA-Recursos distrito	24000000	0	0	24000000	0	24000000	0	0	24000000	0	0	0	0	0	0	0	0
3102020203060 5 Servicios de mantenimie	8000000	0	0	8000000	0	8000000	0	0	8000000	0	0	0	0	0	0	0	0
-100-F001 VA-Recursos distrito	8000000	0	0	8000000	0	8000000	0	0	8000000	0	0	0	0	0	0	0	0
3102020203060 6 Servicios de reparaci ón d	30000000	0	0	30000000	0	30000000	0	0	30000000	0	0	0	0	0	0	0	0
-100-F001 VA-Recursos distrito	30000000	0	0	30000000	0	30000000	0	0	30000000	0	0	0	0	0	0	0	0
3102020203061 1 Servicios de mantenimie	46500000	0	0	46500000	0	46500000	0	0	46500000	0	0	0	0	0	0	0	0
-100-F001 VA-Recursos distrito	46500000	0	0	46500000	0	46500000	0	0	46500000	0	0	0	0	0	0	0	0
3102020203061 2 Servicios de reparaci ón d	214000000	0	0	214000000	0	214000000	57000000	57000000	157000000	57000000	57000000	0	26.6355	0	0	57000000	0
-100-F001 VA-Recursos distrito	214000000	0	0	214000000	0	214000000	57000000	57000000	157000000	57000000	57000000	0	26.6355	0	0	57000000	0
3102020203070 2 Servicios de impresi ón	4000000	0	0	4000000	0	4000000	0	0	4000000	0	0	0	0	0	0	0	0
-100-F001 VA-Recursos distrito	4000000	0	0	4000000	0	4000000	0	0	4000000	0	0	0	0	0	0	0	0
3102020204010 1 Energía	635804000	0	0	635804000	0	635804000	66553640	66553640	569250360	66553640	66553640	0	10.4676	52497070	52497070	14056570	8.2568
-100-F001 VA-Recursos distrito	635804000	0	0	635804000	0	635804000	66553640	66553640	569250360	66553640	66553640	0	10.4676	52497070	52497070	14056570	8.2568
3102020204010 2 Acueducto y alcantarillad	130000000	0	0	130000000	0	130000000	0	0	130000000	0	0	0	0	0	0	0	0
-100-F001 VA-Recursos distrito	130000000	0	0	130000000	0	130000000	0	0	130000000	0	0	0	0	0	0	0	0
3102020204010 3 Aseo	35000000	0	0	35000000	0	35000000	733331	733331	34266669	733331	733331	0	2.0952	704717	704717	28614	2.0135
-100-F001 VA-Recursos distrito	35000000	0	0	35000000	0	35000000	733331	733331	34266669	733331	733331	0	2.0952	704717	704717	28614	2.0135
3102020204010 4 Gas	80000000	0	0	80000000	0	80000000	9638660	9638660	70361340	9638660	9638660	0	12.0483	1622160	1622160	8016500	2.0277
-100-F001 VA-Recursos distrito	80000000	0	0	80000000	0	80000000	9638660	9638660	70361340	9638660	9638660	0	12.0483	1622160	1622160	8016500	2.0277
3102020206 Capacitaci ón	57000000	0	0	57000000	0	57000000	0	0	57000000	0	0	0	0	0	0	0	0
-100-F001 VA-Recursos distrito	57000000	0	0	57000000	0	57000000	0	0	57000000	0	0	0	0	0	0	0	0
3102020207 Bienestar e incentivos	1007950000	0	0	1007950000	0	1007950000	0	0	1007950000	0	0	0	0	0	0	0	0
-100-F001 VA-Recursos distrito	1007950000	0	0	1007950000	0	1007950000	0	0	1007950000	0	0	0	0	0	0	0	0
3102020208 Salud ocupacional	204250000	0	0	204250000	0	204250000	0	0	204250000	0	0	0	0	0	0	0	0
-100-F001 VA-Recursos distrito	204250000	0	0	204250000	0	204250000	0	0	204250000	0	0	0	0	0	0	0	0
3103020 2 Otras Tasas y Derechos no co	2850000	0	0	2850000	0	2850000	182308	182308	2667692	182308	182308	0	6.3968	0	0	182308	0
-100-F001 VA-Recursos distrito	2850000	-182308	-182308	2667692	0	2667692	0	0	2667692	0	0	0	0	0	0	0	0
-601-F001 PAS-Otros distrito	0	182308	182308	182308	0	182308	182308	182308	0	182308	182308	0	100	0	0	182308	0
3105070 1 Sentencias	3800000000	0	0	3800000000	0	3800000000	103941124	103941124	3696058876	0	0	103941124	0	0	0	0	0
-100-F001 VA-Recursos distrito	3800000000	0	0	3800000000	0	3800000000	103941124	103941124	3696058876	0	0	103941124	0	0	0	0	0
3330116023000000007658 Fortalecimiento d	39327000000	0	0	39327000000	0	39327000000	4394155309	4394155309	34932844691	1424455309	1424455309	2969700000	3.6221	875079328	875079328	549375981	2.2251
1080100021 Maquinaria y equipo	4085000000	0	0	4085000000	0	4085000000	43090161	43090161	4041909839	43090161	43090161	0	1.0548	0	0	43090161	0
-100-F001 VA-Recursos distrito	2672879000	-43090161	-43090161	2629788839	0	2629788839	0	0	2629788839	0	0	0	0	0	0	0	0
-100-F039 VA-Cr édito	1412121000	0	0	1412121000	0	1412121000	0	0	1412121000	0	0	0	0	0	0	0	0
-601-F001 PAS-Otros distrito	0	43090161	43090161	43090161	0	43090161	43090161	43090161	0	43090161	43090161	0	100	0	0	43090161	0
1082001010 Servicios de la construcci ón	17523000000	875079328	875079328	18398079328	0	18398079328	875079328	875079328	17523000000	875079328	875079328	0	4.7564	875079328	875079328	0	4.7564

1-100-F001 VA-Recursos distrito	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1-100-F039 VA-Crédito	17523000000	0	0	17523000000	0	17523000000	0	0	17523000000	0	0	0	0	0	0	0	0
1-601-F001 PAS-Otros distrito	0	875079328	875079328	875079328	0	875079328	875079328	875079328	0	875079328	875079328	0	100	875079328	875079328	0	100
1082001042 Servicios prestados a las ema	4070100000	0	0	4070100000	0	4070100000	123685820	123685820	3946414180	123685820	123685820	0	3.0389	0	0	123685820	0
1-100-F001 VA-Recursos distrito	4035592000	-23685820	-23685820	4011906180	0	4011906180	100000000	100000000	3911906180	100000000	100000000	0	2.4926	0	0	100000000	0
1-200-I031 RB-Donaciones 110% con Bogot?	0	0	34508000	0	34508000	0	0	34508000	0	0	0	0	0	0	0	0	0
1-601-F001 PAS-Otros distrito	0	23685820	23685820	23685820	0	23685820	23685820	23685820	0	23685820	23685820	0	100	0	0	23685820	0
1082001052 Servicios para la comunidad,	11124900000	-875079328	-875079328	10249820672	0	10249820672	3352300000	3352300000	6897520672	382600000	382600000	2969700000	3.7327	0	0	382600000	0
1-100-F001 VA-Recursos distrito	11124900000	-875079328	-875079328	10249820672	0	10249820672	3352300000	3352300000	6897520672	382600000	382600000	2969700000	3.7327	0	0	382600000	0
1110100052 Productos metálicos, maqui	1774000000	0	0	1774000000	0	1774000000	0	0	1774000000	0	0	0	0	0	0	0	0
1-100-F001 VA-Recursos distrito	1774000000	0	0	1774000000	0	1774000000	0	0	1774000000	0	0	0	0	0	0	0	0
1110200042 Servicios prestados a las ema	750000000	0	0	750000000	0	750000000	0	0	750000000	0	0	0	0	0	0	0	0
1-100-F001 VA-Recursos distrito	750000000	0	0	750000000	0	750000000	0	0	750000000	0	0	0	0	0	0	0	0
13301160556000007637 Fortalecimiento d	0	0	7916000000	0	7916000000	653637555	653637555	7262362445	356096362	356096362	297541193	4.4984	0	0	356096362	0	0
1082001042 Servicios prestados a las ema	6565280000	0	0	6565280000	0	6565280000	205917555	205917555	6359362445	156096362	156096362	49821193	2.3776	0	0	156096362	0
1-100-F001 VA-Recursos distrito	6565280000	0	0	6565280000	0	6565280000	205917555	205917555	6359362445	156096362	156096362	49821193	2.3776	0	0	156096362	0
1082001052 Servicios para la comunidad,	1350720000	0	0	1350720000	0	1350720000	447720000	447720000	903000000	200000000	200000000	247720000	14.8069	0	0	200000000	0
1-100-F001 VA-Recursos distrito	1350720000	0	0	1350720000	0	1350720000	447720000	447720000	903000000	200000000	200000000	247720000	14.8069	0	0	200000000	0
13301160556000007655 Fortalecimiento d	8757000000	0	0	8757000000	0	8757000000	4750180896	4750180896	4006819104	2204875920	2204875920	2545304976	25.1784	0	0	2204875920	0
1082001052 Servicios para la comunidad,	8757000000	0	0	8757000000	0	8757000000	4750180896	4750180896	4006819104	2204875920	2204875920	2545304976	25.1784	0	0	2204875920	0
1-100-F001 VA-Recursos distrito	8757000000	0	0	8757000000	0	8757000000	4750180896	4750180896	4006819104	2204875920	2204875920	2545304976	25.1784	0	0	2204875920	0

HERNANDO IBAGUE RODRIGUEZ
Responsable de Presupuesto

DIEGO ANDRES MORENO BEDOYA
Director